### Graphs I

#### Net sales

<table>
<thead>
<tr>
<th>(Billions of yen) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>2,673.0</td>
<td>2,976.4</td>
<td>3,004.6</td>
<td>3,202.4</td>
<td>3,202.5</td>
<td>2,904.7</td>
<td>2,736.7</td>
<td>2,510.4</td>
<td>2,243.0</td>
<td>1,600.0</td>
</tr>
<tr>
<td>IFRSs</td>
<td>2,500.0</td>
<td>2,760.0</td>
<td>2,800.0</td>
<td>2,880.0</td>
<td>2,880.0</td>
<td>2,600.0</td>
<td>2,300.0</td>
<td>2,000.0</td>
<td>1,700.0</td>
<td>1,000.0</td>
</tr>
<tr>
<td><strong>Net sales</strong></td>
<td><strong>+ 2.9% YoY</strong></td>
<td></td>
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</tr>
</tbody>
</table>

#### Adjusted EBITDA / Adjusted EBITDA margin

<table>
<thead>
<tr>
<th>(Billions of yen) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>678.6</td>
<td>787.6</td>
<td>930.7</td>
<td>1,013.7</td>
<td>1,182.7</td>
<td>2,480.6</td>
<td>2,480.6</td>
<td>2,536.5</td>
<td>2,536.5</td>
<td>2,536.5</td>
</tr>
<tr>
<td>IFRSs</td>
<td>600.0</td>
<td>700.0</td>
<td>800.0</td>
<td>900.0</td>
<td>1,000.0</td>
<td>2,000.0</td>
<td>2,000.0</td>
<td>2,000.0</td>
<td>2,000.0</td>
<td>2,000.0</td>
</tr>
<tr>
<td><strong>Adjusted EBITDA</strong></td>
<td><strong>+ 1.6% YoY</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Adjusted EBITDA margin</strong></td>
<td><strong>28.4%</strong></td>
<td></td>
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</tr>
</tbody>
</table>

#### Operating income / Operating margin

<table>
<thead>
<tr>
<th>(Billions of yen) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>13.4</td>
<td>16.9</td>
<td>20.9</td>
<td>21.1</td>
<td>25.0</td>
<td>25.0</td>
<td>10.8</td>
<td>10.2</td>
<td>11.5</td>
<td>11.5</td>
</tr>
<tr>
<td>IFRSs</td>
<td>18.0</td>
<td>21.5</td>
<td>26.0</td>
<td>26.0</td>
<td>31.0</td>
<td>31.0</td>
<td>14.2</td>
<td>13.5</td>
<td>14.5</td>
<td>14.5</td>
</tr>
<tr>
<td><strong>Operating income</strong></td>
<td><strong>+ 27.1% YoY</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Operating margin</strong></td>
<td><strong>14.2%</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

#### Net income attributable to owners of the parent / Net margin

<table>
<thead>
<tr>
<th>(Billions of yen) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
<td>1,400.0</td>
</tr>
<tr>
<td>IFRSs</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
<td>1,050.0</td>
</tr>
<tr>
<td><strong>Net income</strong></td>
<td><strong>+ 27.2% YoY</strong></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td><strong>Net margin</strong></td>
<td><strong>11.3%</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

#### Basic EPS

<table>
<thead>
<tr>
<th>(Yen) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
<td>1,426.3</td>
</tr>
<tr>
<td>IFRSs</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
<td>1,039.0</td>
</tr>
<tr>
<td><strong>Basic EPS</strong></td>
<td><strong>¥933.54</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

#### ROA / ROE

<table>
<thead>
<tr>
<th>(%) FY</th>
<th>08</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>JGAAP</td>
<td>3.7%</td>
<td>4.4%</td>
<td>6.6%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
</tr>
<tr>
<td>IFRSs</td>
<td>3.7%</td>
<td>4.4%</td>
<td>6.6%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
<td>4.4%</td>
</tr>
<tr>
<td><strong>ROA</strong></td>
<td><strong>3.7%</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>ROE</strong></td>
<td><strong>23.7%</strong></td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Notes
1. The figures for fiscal 2013 have been retrospectively adjusted in accordance with the adoption of IFRIC 21 “Levies.”
2. Net income attributable to owners of the parent refers to net income in JGAAP.
3. As of June 1, 2015, GungHo no longer qualified as a subsidiary and became an equity method associate. Accordingly, GungHo’s net income and loss for the period from April 1, 2015 to June 1, 2015 are presented as discontinued operations. Furthermore, as of August 16, 2016, GungHo no longer qualified as an equity method associate. This is a result of a transaction where the Company tendered 245,592,400 of its shares in the tender offer by GungHo. The tender offer was executed from June 23, 2016 and completed on July 21, 2016.
4. The Company sold all of its shares in Supercell to an affiliate of Tencent Holdings Limited on July 29, 2016. Accordingly, Supercell’s net income until July 29, 2016 is presented as discontinued operations. Net income of Supercell for fiscal 2015 was revised retrospectively and presented under discontinued operations.
**Graphs II**

**Total assets**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>(Billions of yen)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYE2017</td>
<td>31,180.5</td>
</tr>
</tbody>
</table>

**Net interest-bearing debt / Net leverage ratio**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>(Billions of yen)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYE2017</td>
<td>12,650.4</td>
</tr>
</tbody>
</table>

**Equity attributable to owners of the parent / Ratio of equity attributable to owners of the parent to total assets**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>(Billions of yen)</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYE2017</td>
<td>5,184.2</td>
<td>16.6%</td>
</tr>
</tbody>
</table>

**Finance cost / Interest coverage ratio**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>(Billions of yen)</th>
<th>(Times)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYE2017</td>
<td>516.1</td>
<td>5.1</td>
</tr>
</tbody>
</table>

**Credit ratings**

- S&P (BB+)
- Moody's (Baa1)
- JCR (A–)

**Notes**

1. The figures for fiscal 2013 have been retrospectively adjusted in accordance with the adoption of IFRIC 21 “Levies.”

2. Equity attributable to owners of the parent refers to total shareholders’ equity, equity per share attributable to owners of the parent refers to shareholders’ equity per share, and finance cost refers to interest expense in JGAAP.

3. As of June 1, 2015, GungHo no longer qualified as a subsidiary and became an equity method associate. Accordingly, GungHo’s net income and loss for the period from April 1, 2015 to June 1, 2015 are presented as discontinued operations. Its net income and loss for fiscal 2014 are revised retrospectively and also presented under discontinued operations. Furthermore, as of August 16, 2016, GungHo no longer qualified as an equity method associate. This is a result of a transaction where the Company tendered 245,592,400 of its shares in the tender offer by GungHo. The tender offer was executed from June 23, 2016 and completed on July 21, 2016.

4. The Company sold all of its shares in Supercell to an affiliate of Tencent Holdings Limited on July 29, 2016. Accordingly, Supercell’s net income until July 29, 2016 is presented as discontinued operations. Net income of Supercell for fiscal 2015 was revised retrospectively and presented under discontinued operations.

*1 Calculated by dividing adjusted EBITDA (excluding the SoftBank Vision Fund and Delta Fund segment, and The Japan Net Bank) by financing costs (excluding finance cost at the SoftBank Vision Fund and Delta Fund segment)
Dividend per share

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Interim dividend</th>
<th>Year-end dividend</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2017</td>
<td>¥22</td>
<td>¥22</td>
</tr>
</tbody>
</table>

Free cash flow

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Cash flows from operating activities</th>
<th>Cash flows from investing activities</th>
<th>Cash flows from financing activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2017</td>
<td>¥1,088.6 billion</td>
<td>-¥4,484.8 billion</td>
<td>¥4,626.4 billion</td>
</tr>
</tbody>
</table>

Capital expenditure / Depreciation and amortization

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Capital expenditure</th>
<th>Depreciation and amortization</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2017</td>
<td>¥1,145.1 billion</td>
<td>¥1,585.9 billion</td>
</tr>
</tbody>
</table>

Dividend per share / Payout ratio

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Dividend per share</th>
<th>Payout ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2017</td>
<td>¥4,626.4 billion</td>
<td></td>
</tr>
</tbody>
</table>

Market capitalization

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Market capitalization</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2017</td>
<td>¥44.0 trillion</td>
</tr>
</tbody>
</table>

Notes:
1. The figures for fiscal 2013 have been retrospectively adjusted in accordance with the adoption of IFRIC 21 “Levies.”
2. As of June 1, 2015, GungHo no longer qualified as a subsidiary and became an equity method associate. Accordingly, GungHo’s net income and loss for the period from April 1, 2015 to June 1, 2015 are presented as discontinued operations. Its net income and loss for fiscal 2014 are revised retrospectively and also presented under discontinued operations. Furthermore, as of August 16, 2016, GungHo no longer qualified as an equity method associate. This is a result of a transaction where the Company tendered 245,592,400 of its shares in the tender offer by GungHo. The tender offer was executed from June 23, 2016 and completed on July 21, 2016.
3. The Company sold all of its shares in Supercell to an affiliate of Tencent Holdings Limited on July 29, 2016. Accordingly, Supercell’s net income until July 29, 2016 is presented as discontinued operations. Net income of Supercell for fiscal 2015 was revised retrospectively and presented under discontinued operations.
# Eleven-year Summary

Softbank Group Corp. and its subsidiaries  
Fiscal years beginning April 1 and ended March 31 of the following year

<table>
<thead>
<tr>
<th>(Millions of yen)</th>
<th>FY2007</th>
<th>FY2008</th>
<th>FY2009</th>
<th>FY2010</th>
<th>FY2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net sales</td>
<td>2,776,169</td>
<td>2,673,035</td>
<td>2,763,406</td>
<td>3,004,640</td>
<td>3,202,436</td>
</tr>
<tr>
<td>Adjusted EBITDA</td>
<td>626,662</td>
<td>678,636</td>
<td>787,631</td>
<td>930,730</td>
<td>1,013,716</td>
</tr>
<tr>
<td>Operating income</td>
<td>324,287</td>
<td>359,121</td>
<td>465,871</td>
<td>629,163</td>
<td>675,283</td>
</tr>
<tr>
<td>Operating income (excluding income from SoftBank Vision Fund and Delta Fund)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Operating income from SoftBank Vision Fund and Delta Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Income before income taxes and minority interests / income before income tax</td>
<td>225,887</td>
<td>107,338</td>
<td>289,250</td>
<td>480,613</td>
<td>632,257</td>
</tr>
<tr>
<td>Net income / net income attributable to owners of the parent</td>
<td>108,625</td>
<td>43,172</td>
<td>96,716</td>
<td>189,713</td>
<td>313,753</td>
</tr>
<tr>
<td>Total assets</td>
<td>4,558,902</td>
<td>4,386,672</td>
<td>4,462,875</td>
<td>4,655,725</td>
<td>4,899,705</td>
</tr>
<tr>
<td>Total shareholders' equity / total equity attributable to owners of the parent</td>
<td>383,743</td>
<td>374,094</td>
<td>470,532</td>
<td>619,253</td>
<td>936,695</td>
</tr>
<tr>
<td>Interest-bearing debt**3</td>
<td>2,532,969</td>
<td>2,400,391</td>
<td>2,195,471</td>
<td>2,075,801</td>
<td>1,568,126</td>
</tr>
<tr>
<td>Net interest-bearing debt**3</td>
<td>2,036,879</td>
<td>1,939,521</td>
<td>1,501,074</td>
<td>1,209,636</td>
<td>547,299</td>
</tr>
<tr>
<td>Net cash provided by (used in) operating activities</td>
<td>158,258</td>
<td>447,858</td>
<td>668,050</td>
<td>825,837</td>
<td>740,227</td>
</tr>
<tr>
<td>Net cash provided by (used in) investing activities</td>
<td>(322,461)</td>
<td>(266,295)</td>
<td>(277,162)</td>
<td>(264,448)</td>
<td>(375,656)</td>
</tr>
<tr>
<td>Net cash provided by (used in) financing activities</td>
<td>284,727</td>
<td>(210,348)</td>
<td>(159,563)</td>
<td>(397,728)</td>
<td>(196,667)</td>
</tr>
<tr>
<td>Net increase (decrease) in cash and cash equivalents</td>
<td>113,517</td>
<td>(31,169)</td>
<td>230,719</td>
<td>159,457</td>
<td>168,069</td>
</tr>
<tr>
<td>Cash and cash equivalents at the end of the year</td>
<td>490,267</td>
<td>457,644</td>
<td>687,682</td>
<td>847,155</td>
<td>1,014,559</td>
</tr>
</tbody>
</table>

## Major Indicators

<table>
<thead>
<tr>
<th>Units</th>
<th>(Units)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjusted EBITDA margin</td>
<td>% 22.6 25.4 28.5 31.0 31.7</td>
</tr>
<tr>
<td>Operating margin</td>
<td>% 11.7 13.4 16.9 20.9 21.1</td>
</tr>
<tr>
<td>Operating margin (excluding income from SoftBank Vision Fund and Delta Fund)</td>
<td>% 2.4 1.0 2.2 4.2 6.6</td>
</tr>
<tr>
<td>ROA</td>
<td>% 32.6 11.4 22.9 34.8 40.3</td>
</tr>
<tr>
<td>ROE</td>
<td>% 8.4 8.5 10.5 13.3 19.1</td>
</tr>
<tr>
<td>Equity ratio / ratio of equity attributable to owners of the parent to total assets</td>
<td>Times 6.6 6.4 4.7 3.4 1.7</td>
</tr>
<tr>
<td>Net debt / equity ratio**5</td>
<td>Times 5.3 5.2 3.2 2.0 0.6</td>
</tr>
</tbody>
</table>

## Per share data**4

<table>
<thead>
<tr>
<th>Units</th>
<th>(Units)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net income / basic EPS</td>
<td>¥ 101.68 39.95 89.39 175.28 285.78</td>
</tr>
<tr>
<td>Net income – diluted / diluted EPS</td>
<td>¥ 95.90 38.64 86.39 168.57 278.75</td>
</tr>
<tr>
<td>Shareholders’ equity / equity attributable to owners of the parent</td>
<td>¥ 355.15 346.11 434.74 572.14 852.69</td>
</tr>
<tr>
<td>Cash dividends</td>
<td>¥ 2.50 2.50 5.00 5.00 5.00</td>
</tr>
</tbody>
</table>

## Others

<table>
<thead>
<tr>
<th>Units</th>
<th>(Units)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shares outstanding</td>
<td>1,080,501 1,080,855 1,082,329 1,082,350 1,098,515</td>
</tr>
<tr>
<td>Subsidiaries</td>
<td>187 173 172 178 196</td>
</tr>
<tr>
<td>Associates</td>
<td>89 90 83 92 97</td>
</tr>
<tr>
<td>Number of public companies**7</td>
<td>14 13 12 13 14</td>
</tr>
<tr>
<td>Number of employees (consolidated basis)</td>
<td>19,040 21,048 21,885 21,799 22,710</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Shares outstanding</td>
<td>1,191,500</td>
</tr>
<tr>
<td>Net sales</td>
<td>3,202,536</td>
</tr>
<tr>
<td>Adjusted EBITDA</td>
<td>1,152,741</td>
</tr>
<tr>
<td>Operating income</td>
<td>799,399</td>
</tr>
<tr>
<td>Operating income (excluding income from SoftBank Vision Fund and Delta Fund)</td>
<td>–</td>
</tr>
<tr>
<td>Operating income from SoftBank Vision Fund and Delta Fund</td>
<td>–</td>
</tr>
<tr>
<td>Net income / net income attributable to owners of the parent</td>
<td>715,504</td>
</tr>
<tr>
<td>Total assets</td>
<td>7,218,172</td>
</tr>
<tr>
<td>Total shareholders' equity / total equity attributable to owners of the parent</td>
<td>1,612,756</td>
</tr>
<tr>
<td>Interest-bearing debt**</td>
<td>3,707,853</td>
</tr>
<tr>
<td>Net interest-bearing debt***</td>
<td>2,257,806</td>
</tr>
<tr>
<td>Net cash provided by (used in) operating activities</td>
<td>813,025</td>
</tr>
<tr>
<td>Net cash provided by (used in) investing activities</td>
<td>874,144</td>
</tr>
<tr>
<td>Net cash provided by (used in) financing activities</td>
<td>471,477</td>
</tr>
<tr>
<td>Net increase (decrease) in cash and cash equivalents</td>
<td>417,944</td>
</tr>
<tr>
<td>Cash and cash equivalents at the end of the year</td>
<td>1,439,057</td>
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** | ** | ** | ** | ** | ** | **}

**Major indicators**

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<tbody>
<tr>
<td>Adjusted EBITDA margin</td>
<td>36.0</td>
<td>26.7</td>
<td>24.0</td>
<td>26.2</td>
<td>28.8</td>
<td>28.4</td>
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<tr>
<td>Operating margin</td>
<td>25.0</td>
<td>16.2</td>
<td>10.8</td>
<td>10.2</td>
<td>11.5</td>
<td>14.2</td>
</tr>
<tr>
<td>Operating margin (excluding income from SoftBank Vision Fund and Delta Fund)</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>10.9</td>
</tr>
<tr>
<td>ROA</td>
<td>6.0</td>
<td>4.4</td>
<td>3.5</td>
<td>2.3</td>
<td>6.3</td>
<td>3.7</td>
</tr>
<tr>
<td>ROE</td>
<td>29.7</td>
<td>29.5</td>
<td>28.0</td>
<td>17.4</td>
<td>46.0</td>
<td>23.7</td>
</tr>
<tr>
<td>Equity ratio / ratio of equity attributable to owners of the parent to total assets</td>
<td>22.3</td>
<td>11.6</td>
<td>13.5</td>
<td>12.6</td>
<td>14.6</td>
<td>16.6</td>
</tr>
<tr>
<td>Debt / equity ratio**</td>
<td>2.3</td>
<td>4.8</td>
<td>4.1</td>
<td>4.6</td>
<td>3.6</td>
<td>3.0</td>
</tr>
<tr>
<td>Net debt / equity ratio**</td>
<td>1.4</td>
<td>3.7</td>
<td>2.9</td>
<td>3.5</td>
<td>2.9</td>
<td>2.4</td>
</tr>
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**Per share data**

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</thead>
<tbody>
<tr>
<td>Net income / basic EPS</td>
<td>332.51</td>
<td>436.95</td>
<td>562.20</td>
<td>402.49</td>
<td>1,287.01</td>
<td>933.54</td>
</tr>
<tr>
<td>Net income – diluted / diluted EPS</td>
<td>328.08</td>
<td>434.68</td>
<td>558.75</td>
<td>388.32</td>
<td>1,275.64</td>
<td>908.38</td>
</tr>
<tr>
<td>Shareholders' equity / equity attributable to owners of the parent</td>
<td>1,353.55</td>
<td>1,624.33</td>
<td>2,393.47</td>
<td>2,278.85</td>
<td>3,292.40</td>
<td>4,302.26</td>
</tr>
<tr>
<td>Cash dividends</td>
<td>40.00</td>
<td>40.00</td>
<td>40.00</td>
<td>41.00</td>
<td>44.00</td>
<td>44.00</td>
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</table>

**Others**

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</thead>
<tbody>
<tr>
<td>Shares outstanding</td>
<td>1,191,500</td>
<td>1,188,456</td>
<td>1,189,197</td>
<td>1,146,900</td>
<td>1,089,282</td>
<td>1,089,498</td>
</tr>
<tr>
<td>Subsidiaries</td>
<td>235</td>
<td>756</td>
<td>769</td>
<td>739</td>
<td>763</td>
<td>1,141</td>
</tr>
<tr>
<td>Associates</td>
<td>108</td>
<td>105</td>
<td>120</td>
<td>122</td>
<td>130</td>
<td>385</td>
</tr>
<tr>
<td>Number of public companies**</td>
<td>14</td>
<td>13</td>
<td>14</td>
<td>12</td>
<td>12</td>
<td>18</td>
</tr>
<tr>
<td>Number of employees (consolidated basis)</td>
<td>25,891</td>
<td>70,336</td>
<td>66,154</td>
<td>63,591</td>
<td>68,402</td>
<td>74,952</td>
</tr>
</tbody>
</table>
Notes 1. Items where terminology differs between JGAAP and IFRSs are presented together in the style “JGAAP / IFRSs.”
2. The figures for fiscal 2013 have been retrospectively adjusted in accordance with the adoption of IFRIC 21 “Leases.”
3. As of June 1, 2015, GungHo no longer qualified as a subsidiary and became an equity method associate. Accordingly, GungHo’s net income and loss for the period from April 1, 2015 to June 1, 2015 are presented as discontinued operations. Its net income and loss for fiscal 2014 are revised retrospectively and also presented under discontinued operations. Furthermore, as of August 16, 2016, GungHo no longer qualified as an equity method associate. This is a result of a transaction where the Company tendered 245,592,400 of its shares in the tender offer by GungHo. The tender offer was executed from June 23, 2016 and completed on July 21, 2016.
4. The Company sold all of its shares in Supercell to an affiliate of Tencent Holdings Limited on July 29, 2016. Accordingly, Supercell’s net income until July 29, 2016 is presented as discontinued operations. Net income of Supercell for fiscal 2015 was revised retrospectively and presented under discontinued operations.